



On February 11, 2021, the Bushland ISD Board of Trustees voted unanimously to call a bond election for May 1, 2021. The bond package was developed and proposed by the district's Citizens Planning Committee, a facilities planning committee made up of local citizens.

The bond package, totaling \$94.3 million, addresses rapid growth in the district as well as increased safety and aging conditions of facilities.

PROPOSED PROJECTS

The following projects will address current overcrowding in our schools and accommodate the continued enrollment growth projected at all grade levels over the next 10 years.

NEW ELEMENTARY SCHOOL: \$25.2 MILLION

Serving grades PK-2, 500 student capacity with 750 core capacity for future expansion
To be built on a new site (TBD)

NEW HIGH SCHOOL: \$61.6 MILLION

Serving grades 9-12, 600 student capacity with 750 core capacity for future expansion
To be built on the existing high school property (adjacent to the current facility)

The following projects will address increased safety measures and aging conditions at existing schools:

EXISTING MIDDLE SCHOOL RENOVATIONS: \$6 MILLION

(to become an additional Elementary School, grades 3–5)

- Safety & Security
 - Secure Entry Vestibule
 - Improved Exterior Lighting
- New Public Address (PA) System
- Plumbing and Electrical System Upgrades
- ADA (Handicapped Accessibility) Upgrades
- New Fire Alarm
- Interior Renovations
- Add Playground

EXISTING HIGH SCHOOL RENOVATIONS: \$1.5 MILLION

(to become the Middle School serving grades 6–8)

- Safety & Security
 - Secure Entry Vestibule
 - Improved Exterior Lighting
- Install Exterior Bell System
- Convert Existing Ag Welding Shop to Wood Shop with Added Ventilation
- Improve Site Draining at Falcon Entry

**Project budgets represent a "turn-key" amount, which includes estimated construction cost, escalation due to inflation, fees, permits, furniture, and equipment.*

FINANCIAL IMPACT

Should the bond proposal be approved by voters, the estimated maximum tax impact of the bond proposal is .2275 cents for a total tax rate of \$1.3876. For the average BISH home value of approximately \$300,000, this represents an increase of \$52.14 per month.

CITIZENS 65 & OLDER HOMESTEAD EXEMPTION

According to state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older cannot be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value unless significant improvements are made to the home. If you are 65 or older, you may file a homestead application at any time, or contact your appraisal district to see if you already have the appropriate exemption on file.

GROWTH

In the next five years, Bushland ISD's total enrollment is expected to surpass 1,700 students with an additional 325 students, which is approx. 14 classrooms.

In 2020, BISD experienced the highest number of new home sales recorded in the last 10 years. There are currently nearly 500 vacant developed lots and 500 future planned lots throughout the district.

325

PROJECTED NEW STUDENTS IN
THE NEXT FIVE YEARS

604

PROJECTED NEW STUDENTS IN
THE NEXT NINE YEARS

EXISTING FACILITIES

CAMPUS	Capacity	TEN YEAR ENROLLMENT PROJECTIONS											
		2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Elementary School (Pre-K-4)	510	493	485	523	579	627	686	725	762	785	812	836	856
Middle School (5-8)	485	462	475	480	472	493	492	505	541	563	615	652	676
High School (9-12)	468	478	481	492	523	508	526	529	517	536	521	532	567
District Totals	1,463	1,433	1,441	1,495	1,574	1,628	1,704	1,759	1,820	1,884	1,948	2,020	2,099

Over capacity

WITH PROPOSED CHANGES

CAMPUS	Grade Level	Estimated Completion	Capacity	ENROLLMENT PROJECTIONS							
				2023	2024	2025	2026	2027	2028	2029	2030
New Elementary School	New PK-2	2023/24	500	374	396	429	455	469	485	502	515
Elementary School (Old MS)	New 3-5	2024/25	485		396	430	455	468	485	502	514
Middle School (Old HS)	New 6-8	2024/25	468		386	371	393	411	457	485	503
New High School	Remains 9-12	2024/25	600		526	529	517	536	521	532	567
District Totals			2,053	1,628	1,704	1,759	1,820	1,884	1,948	2,020	2,099

Over capacity

VOTING INFORMATION

Last Day to Register
Thursday, April 1

Early Voting

APRIL 19 - 27, 2021

Polls are open every day during early voting
(times vary).

Election Day

MAY 1, 2021

Polls are open 7 AM - 7 PM
You must be a registered voter within
Bushland ISD to vote.

Please visit [BushlandISDbond.net/voting](https://bushlandisdbond.net/voting) for a full listing of voting locations and times.



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FOR ADDITIONAL INFORMATION, VISIT [BUSHLANDISDBOND.NET](https://bushlandisdbond.net)